CSR/SBD CINCINNATI TERMINAL COORDINATION PROJECT

RICHMOND, VIRGINIA JUNE 21, 1983

OBJECTIVES

IDENTIFY OPPORTUNITIES FOR FURTHER COORDINATIONS WITHIN THE CINCINNATI TERMINAL.

SHORT/MEDIUM TERM - IDENTIFY AND IMPLEMENT OPERATING CHANGES TO REDUCE COSTS WHILE MAINTAINING OR IMPROVING SERVICE LEVELS.

LONG TERM - DEVELOP COORDINATED CINCINNATI TERMINAL PLAN THAT WILL REDUCE COSTS AND IMPROVE SERVICE WITH IMPROVED EFFICIENCY.

SHORT/MEDIUM TERM PROJECTS

- CSR ABSORB SWITCHING AT C.U.T. INTERMODAL FACILITY
- CSR ABSORB INDUSTRIAL SWITCHING AT PLUM STREET
- SBD TOFC TRAIN ON/OFF DUTY AT QUEENSGATE
- IMPROVE TRAIN SERVICE BETWEEN OHIO/MICHIGAN/CANADA AND ATLANTA/WAYCROSS/FLORIDA

COMPLETE COORDINATION OF THE CINCINNATI TERMINAL

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SEABOARD TRAFFIC

- MERCHANDISE TRAFFIC AT QUEENSGATE
- COAL & EMPTY HOPPERS AT DECOURSEY

MECHANICAL

- LOCOMOTIVES
- CARS

PERSONNEL

- SUPERVISION
- CONTRACT

SEABOARD MERCHANDISE TRAFFIC TO QUEENSGATE

BASE CASE

- **QUEENSGATE RECEIVE ADDITIONAL 417 CARS PER DAY**
- QUEENSGATE MAKE 8 ADDITIONAL BLOCKS
 - FLORIDA TOFC/AUTO
 - **WAYCROSS**
 - **ATLANTA**
 - **NASHVILLE**
 - O'BANNON (FORD)
 - LOUISVILLE (FORD)
 - BOWLING GREEN (GM)
 - DT&I
- QUEENSGATE ORIGINATE 2 ADDITIONAL TRAINS

 - FCIAT (143) FCILO (275)
- **QUEENSGATE TERMINATE 2 ADDITIONAL TRAINS**
 - FWXCI (144)
 - GLOCI (272) CR SHARONVILLE
- INTERMODAL TRAINS (ACIJA, AJACI) WILL CONTINUE TO ORIGINATE & TERMINATE AT THE C.U.T. INTERMODAL FACILITY.

CONSOLIDATED INTERCHANGE

CONRAIL

ADDITIONAL CARS TO BE HANDLED AT QUEENSGATE

DELIVERED 63 CARS PER DAY RECEIVED 152 CARS PER DAY

- COMBINED VOLUME REQUIRES ADDITIONAL TRIP TO CR (SHARONVILLE)
- SBD CONTINUE TO OPERATE GLOCI (272) DIRECT TO SHARONVILLE FROM LOUISVILLE
- NEGOTIATE CR FOR TWO-WAY HAUL -

N&W/SOU

- ADDITIONAL CARS TO BE HANDLED AT QUEENSGATE

DELIVERED 36 CARS PER DAY RECEIVED 35 CARS PER DAY

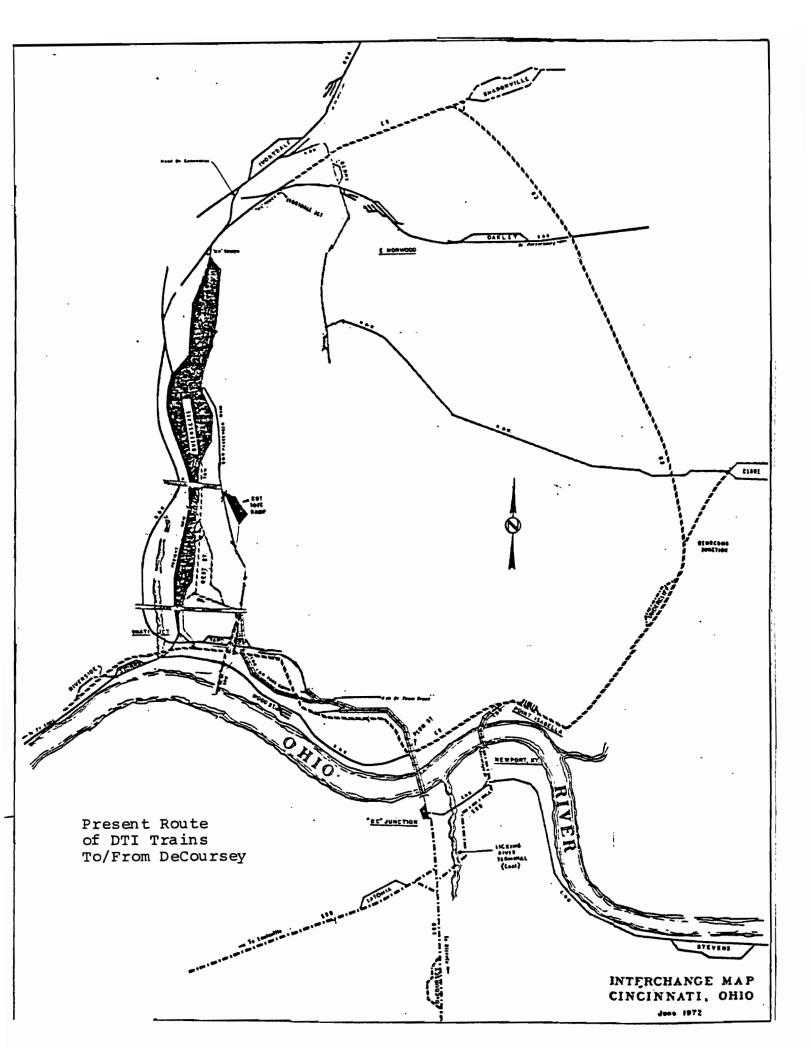
- INTERCHANGES AT GEST STREET/QUEENSGATE

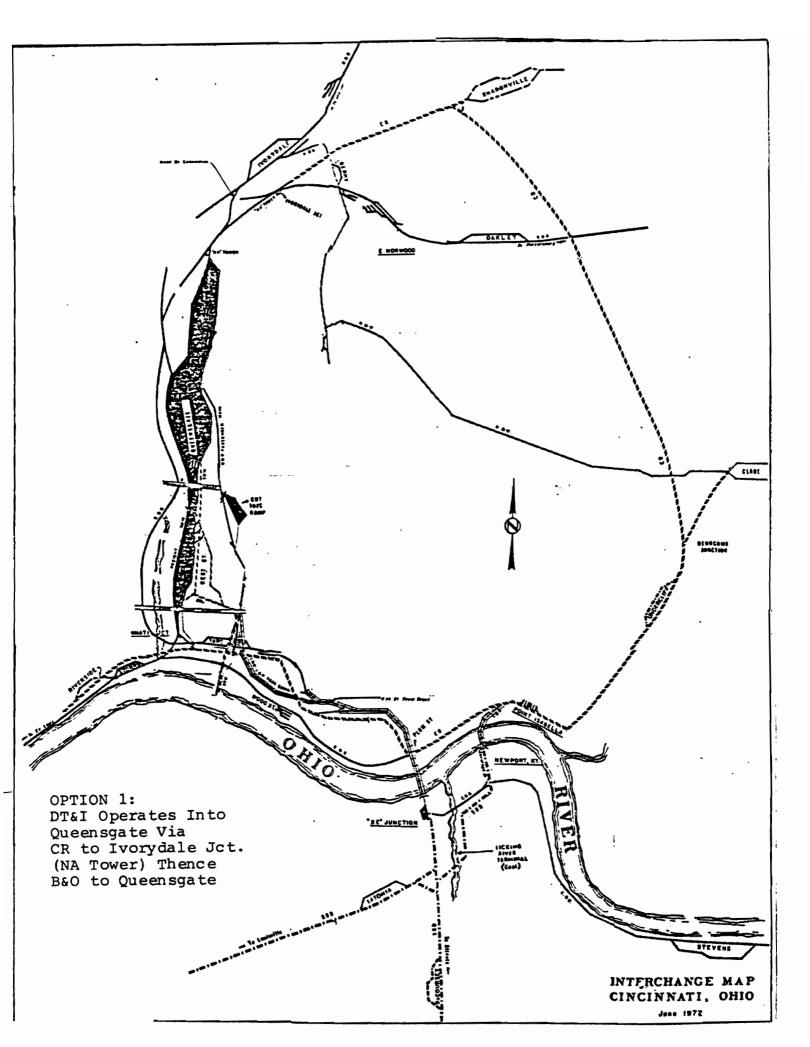
DT&I

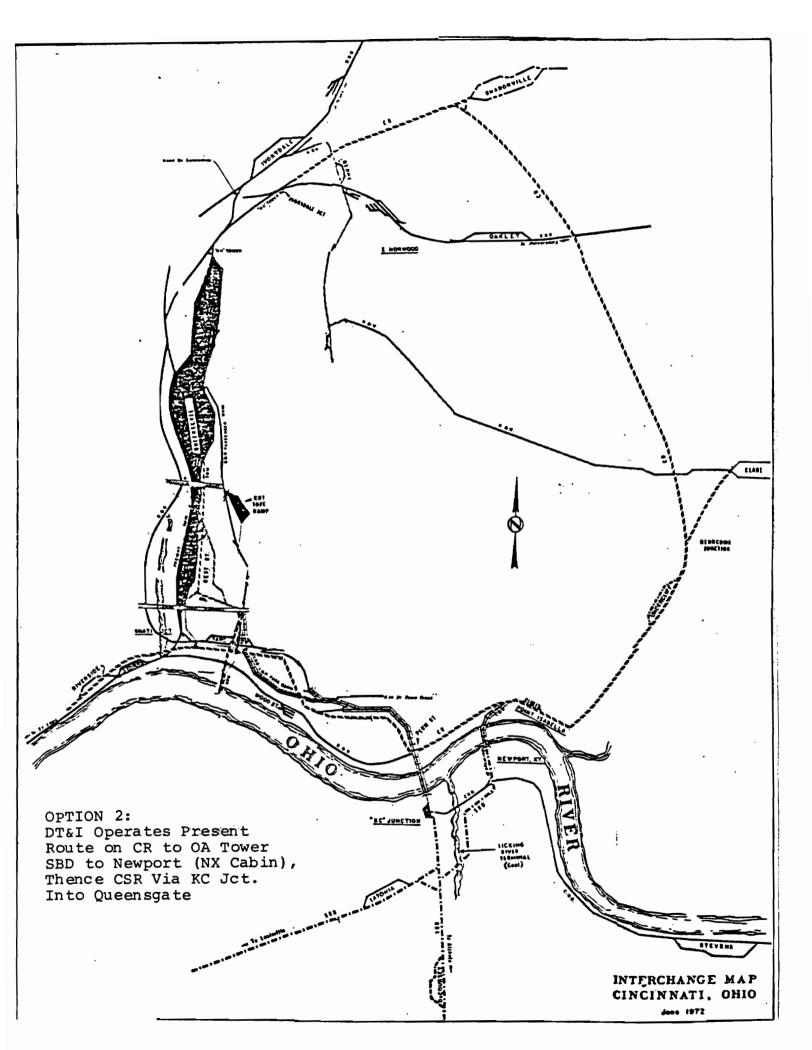
- ADDITIONAL CARS TO BE HANDLED AT QUEENSGATE

DELIVERED 62 CARS PER DAY RECEIVED 53 CARS PER DAY

OPTIONS FOR HANDLING DT&I TRAFFIC

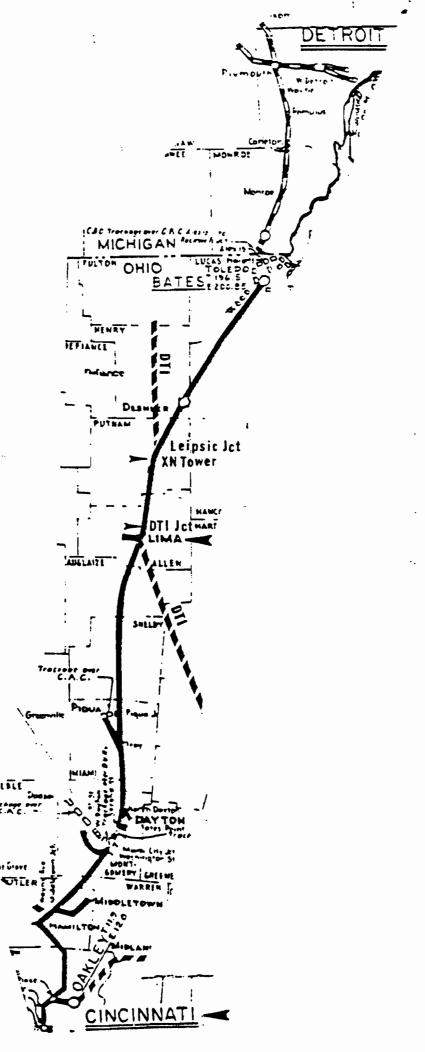






DT&I-OPTION 3

CHESSIE TO ACT AS CONTRACT AGENT -HANDLING DT&I CARS IN CHESSIE TRAINS BETWEEN LIMA AND CINCINNATI



FUTURE VOLUMES

- BASED ON 5-YEAR MERCHANDISE FORECASTS, 1986 IS THE PEAK YEAR REFLECTING A 15% INCREASE OVER 1982.
- BASED ON THE DESIGN CAPACITY OF QUEENSGATE, THE TRAFFIC INCREASE CAN BE HANDLED.

DESIGN CAPACITY AT QUEENSGATE	3,200
BASE CASE QUEENSGATE HUMPING LEVEL	1,836
QUEENSGATE WITH SBD MERCHANDISE	2,336
QUEENSGATE WITH SBD MERCHANDISE	•
PLUS 15% INCREASE	2,686

 ALTERNATIVES HAVE BEEN DEVELOPED TO REDUCE QUEENSGATE'S VOLUME IN THE EVENT THAT MERCHANDISE TRAFFIC INCREASES SIGNIFICANTLY TO A LEVEL APPROACHING THE CAPACITY.

FUTURE VOLUMES (Continued)

SOME EXAMPLES ARE:

- BUILD TOLEDO DIVISION TRAIN AT OSBORN YARD TO BYPASS QUEENSGATE
- BUILD QUEENSGATE BYPASS AT ST. LOUIS
- BUILD SEABOARD TRAIN AT TOLEDO TO BYPASS QUEENSGATE
- PRE-CLASSIFY SOUTHERN TRAFFIC ON TOLEDO DIVISION
- REVISE PREFERRED ROUTING TO DIVERT TRAFFIC FROM CINCINNATI TO ELKHORN CITY GATEWAY
- REVISE PREFERRED ROUTING ON CHICAGO GATEWAY TRAFFIC MOVING VIA CINCINNATI

COAL & EMPTY HOPPERS AT DECOURSEY

DECOURSEY CONTINUE TO HANDLE:

- COAL & EMPTY HOPPER TRAINS INCLUDING LICKING RIVER TERMINAL AND CLEAN COAL
- LOCAL INDUSTRY CARS SOUTH OF THE RIVER
- EAST SIDE LOCAL CARS

MECHANICAL

LOCOMOTIVE SERVICING

 QUEENSGATE HAS THE CAPACITY TO HANDLE COMBINED LOCOMOTIVE SERVICING.

-	QUEENSGATE CAPACITY	100	UNITS DAILY
- .	QUEENSGATE PRESENT VOLUME	58	UNITS DAILY
-	DECOURSEY PRESENT VOLUME	30	UNITS DAILY

- TO THE EXTENT PRACTICABLE, SEABOARD LOCOMOTIVE SERVICING WILL BE HANDLED AT QUEENSGATE
- THE IMPLEMENTATION COMMITTEE WILL DETERMINE THE LOCOMOTIVE MANPOWER AND FACILITY REQUIREMENTS TO SUPPORT THE CONSOLIDATED OPERATION

CAR INSPECTION AND REPAIR

- QUEENSGATE WILL HANDLE THE CAR REPAIR OF SEABOARD MERCHANDISE TRAFFIC
- DECOURSEY WILL RETAIN CAR REPAIR OF COAL HOPPER CARS
- THE IMPLEMENTATION COMMITTEE WILL DETERMINE THE CAR INSPECTION AND REPAIR MANPOWER AND FACILITY REQUIREMENTS TO SUPPORT THE CONSOLIDATED OPERATION.

PERSONNEL

- SUPERVISION (NON-CONTRACT) BE CONSOLIDATED FOR THE CINCINNATI TERMINAL.
- IT IS RECOMMENDED THAT ALL CONTRACT EMPLOYEES PERTINENT TO THE CINCINNATI TERMINAL OPERATION BE CONSOLIDATED. THE EXTENT OF CONSOLIDATIONS WILL BE CONTINGENT UPON THE OUTCOME OF LABOR NEGOTIATIONS.
 - TRAIN AND ENGINE
 - NON-OPERATING
 - MECHANICAL

IMPLEMENTATION

- SUB-COMMITTEES ARE IN THE PROCESS OF DETERMINING MANPOWER AND FACILITY REQUIREMENTS TO BE USED IN LABOR NEGOTIATIONS.
 - TRAIN AND ENGINE
 - NON-OPERATING
 - MECHANICAL
- TARGET DATE IS OCTOBER 1, 1983, FOR PRESENTATION TO LABOR RELATIONS
- TARGET DATE FOR IMPLEMENTATION IS JULY 1, 1984.